

**BUDGET CONFERENCE COMMITTEE
OPEN ITEMS LIST**

Page	Item/Issue No.	Description	Senate	Assembly	Difference	Action
	0390-001-0001	Contributions to the Judges' Retirement System				
10	301	Enhanced Retirement Benefits for Judges				
	1920-001-0001	State Teacher's Retirement System				
55	100	SBMA Contribution			Language	
	2240-001-0001	Dept of Housing & Community Development				
59	201	Increase Staff for Housing Infill Incentive Program	3,900,000	2,700,000	1,200,000	
59	202	Reduce Staff for Housing Urban-Suburban and Rural Parks Program				
	2240-101-6068	Dept of Housing & Community Development				
60	101	Reduced Funding for Affordable Housing Innovation (AHI).	15,000,000	0	15,000,000	
	2240-101-6069	Dept of Housing & Community Development				
61	201	Augmentation to Local Assistance for Housing Infill Incentive Program	300,000,000	100,000,000	200,000,000	
	2240-101-6071	Dept of Housing & Community Development				
62	202	Reduce Funding for Housing Urban-Rural-Suburban Parks	0	5,000,000	5,000,000	
	2240-101-9736	Dept of Housing & Community Development				
63	100	Reduce Funding for Transit Oriented Development (TOD)	95,000,000	0	95,000,000	
	2600	Transportation Commission				
64	001	Proposition 1B Staffing	-873,000	0	873,000	

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	2660-001-0042	Department of Transportation				
65	052	Non Article XIX Transfer to PTA	0	-65,000	65,000	
	2660-001-0046	Department of Transportation				
71	315	Public Transportation Account Fund Shift	1,301,000,000	832,000,000	469,000,000	
	9350-104-6065	Department of Transportation				
72	001	Prop 1B Funding for Local Streets and Roads	400,000,000	600,000,000	200,000,000	
	2665-001-0046	High-Speed Rail Authority				
73	310	Augmentation for High-Speed Rail Authority	40,000,000	50,000,000	10,000,000	
	3790-001-6071 3790-501-0995 3790-101-6071	Department of Parks and Recreation				
104	202	Proposition 1C -- Transfer Funding to Parks	30,000,000	0	30,000,000	
	3860-001-0001 3860-302-6052	Department of Water Resources				
110	214	State Flood Control System			Language	
	3860-001-6051 3860-101-6051	Department of Water Resources				
117	216	Proposition 84: Delta Water Quality Program	-25,086,000	0	25,086,000	
	3860-001-6052 3860-301-6052	Department of Water Resources				
119	154 & 155	Flood Expenditure Provisional Language			Language	
	3860-001-6051 3860-001-6052 3860-101-6051 3860-101-6052	Department of Water Resources				
121	212	Integrated Regional Water Management	-237,850,000	-2,025,000	235,825,000	

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	3900-001-0044	State Air Resources Board				
123	125	Trade Corridor Emission Reduction Incentive Program	139,000,000	0	139,000,000	
	3900-001-0115	State Air Resources Board				
126	290	Clean Construction Equipment for Bond Funded Projects	20,000,000	0	20,000,000	
	3900-001-6053	State Air Resources Board				
128	280	Lower Emission School Buses			Language	
	4265-111-0001	Department of Public Health - Local Assistance				
167	354	Proposition 84 Safe Drinking Water Projects			Language	
	4300-101-0001	Department of Developmental Services - Community Based Services, Local Assistance				
171	205	Reduction in Public Transportation Account (PTA) Funding for Regional Centers	128,806,000	0	128,806,000	
	5180-151-0001	Department of Social Services - Local Assistance				
187	L28	Direct Deposit for In-Home Supportive Services (IHSS) Providers			Language	
	6110-008-0001	Department of Education				
233	960	Augment State Special Schools Home-to-School Transportation	0	100,000	100,000	
	6110-123-0001	Department of Education				
237	868	Reappropriation of Prior-Year Unused Funds for the Budget-year Costs of the High Priority Schools Grant Program				

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	6110-104-0001, 107-0001, 108-0001, 111-0001, 137-0001, 144-0001, 150-0001, 166-0001, 188-0001, 190-0001, 195-0001, 201-0001, 204-0001, 208-0001, 209-0001, 232-0001, 244-0001, 260-0001, 265-0001, 267-0001	Department of Education				
239	252, 115, 903, 250, 198, 115, 724, 251	Reduce funding for various categorical programs to reflect declining enrollment	0	-8,100,000	8,100,000	
	6110-128-0001	Department of Education				
240	675	Growth funding for Economic Impact Aid	0	13,000,000	13,000,000	
	6110-188-0001	Department of Education				
243	205	Use one-time funds for deferred maintenance program	0	-142,600,000	142,600,000	
	6110-227-0001	Department of Education				
245	671	Community Based English Tutoring Program	-34,900,000	0	34,900,000	

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	6110-485 and Current-Year Prop 98 Funds	Department of Education				
247	052	Provide funding for maintenance of High Speed Network				
248	107	Provide funding for alternative compensation planning program				
249	108	Provide funding for Leadership Coaching Component of the Administrator Training Program				
249	109	Provide funding for Personnel Management Assistance Teams				
250	181	Funding for the Emergency Facilities Repair Program				
250	932	Community Day School Deficiencies				
251	934	One-time funds for K-12 mandate costs				
251		English Learner Instructional Materials				
252		Deferred maintenance				
252		Set-aside for current-year declining enrollment costs				
253		Alternative schools block grant				
254		Preschool infrastructure				
255		Professional development for instructional materials pilot project for English learners				
255		Interpreters at the state special schools				
256		School site data workgroup				
	6110-485, Current-Year Prop 98 Funds, 6110-495	Department of Education				
259	800	Reversion of Unexpended Funds from Prior years and Unexpended Funds Left Unreverted				
	6360-101-0001	Commission on Teacher Credentialing				
262	TBL	EnCorps Alternative Teacher Certification Program	12,000,000	0	12,000,000	

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	6360-485	Commission on Teacher Credentialing				
264	104	Language to appropriate funding for Math and Science Teacher Recruitment	7,500,000	0	7,500,000	
	6440-301-0660	University of California				
269	001	Energy Biosciences Institute (EBI) and Helios Research Facility	5,000,000	70,000,000	65,000,000	
	6870-101-0001	Board of Governors of CA Community Colleges				
272	877	Re-bench apportionments for unused current and prior year enrollment growth funding.	-80,000,000	-40,000,000	40,000,000	
273	871	Reduce Enrollment Growth Funding for a Reduced Base	8,400,000	0	8,400,000	
274	911	Increase Funding Rate for Career Development and College Preparation Courses	0	18,000,000	18,000,000	
275.1	912, 913	Part Time Faculty Office Hours and Health Insurance	10,000,000 (one-time)	10,000,000 (ongoing)	0	
275.1	900	Textbook Assistance Grants	1,900,000 (ongoing)	5,000,000 (one-time)	3,100,000	
276	896	One-Time Funding for Community Colleges	212,710,000	162,700,000	50,010,000	
	8550-001-0191 8550-011-0942	California Horse Racing Board				
280.1	201, 301	Elimination of the Horse Racing Board	-10,818,000	0	10,818,000	